

CHOOSE TO INVEST - KEY INTERACTION ACCOUNTS

ACCOUNT	FY 17 Enacted Total	FY 18 House (Base)	FY 18 House (OCO)	FY 18 House Total (Base + OCO)	FY 18 Senate (Base)	FY 18 Senate (OCO)	FY 18 Senate Total (Base + OCO)	Senate FY18 vs. House FY18	FY18 Omni (Base)	FY18 Omni (OCO)	Total Omni	FY17 Enacted Difference	House Difference	Senate Difference	FY 19 President's Budget Request
\$ in thousands															
State, Foreign Operations Total	\$ 57,529,900	\$ 36,798,807	\$ 12,019,000	\$ 47,522,900	\$ 30,568,900	\$ 20,785,000	\$ 51,353,900	\$ 3,831,000	\$ 42,176,900	\$ 12,000,000	\$ 54,176,900	\$ (3,353,000)	\$ 6,654,000	\$ 2,823,000	\$ 40,159,000
Title I--Department of State and Related Agencies															
Contribs for Int'l Peacekeeping Activities	\$ 1,907,564	\$ 529,909	\$ 965,906	\$ 1,495,815	\$ 779,761	\$ 602,339	\$ 1,382,100	\$ (113,715)	\$ 414,624	\$ 967,456	\$ 1,382,080	\$ (525,484)	\$ (113,735)	\$ (20)	\$ 1,196,108
National Endowment for Democracy	\$ 170,000	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ 67,275
Title II--USAID															
Operating Expenses	\$ 1,361,689	\$ 1,133,906	\$ 136,555	\$ 1,270,461	\$ 1,189,609	\$ 158,067	\$ 1,347,676	\$ 77,215	\$ 1,189,609	\$ 158,067	\$ 1,347,676	\$ (14,013)	\$ 77,215	\$ -	\$ 1,114,920
Title III--Bilateral Economic Assistance															
Global Health Programs - Total	\$ 8,724,950	\$ 8,321,000	\$ -	\$ 8,321,000	\$ 8,590,000	\$ -	\$ 8,590,000	\$ 269,000	\$ 8,690,000	\$ -	\$ 8,690,000	\$ (34,950)	\$ 369,000	\$ 100,000	\$ 6,702,601
Global Health Programs - USAID	\$ 3,054,950	\$ 2,651,000	\$ -	\$ 2,651,000	\$ 2,920,000	\$ -	\$ 2,920,000	\$ 269,000	\$ 3,030,000	\$ -	\$ 3,030,000	\$ (24,950)	\$ 379,000	\$ 110,000	\$ 1,928,000
Maternal and Child Health	\$ 814,500	\$ 814,500	\$ -	\$ 814,500	\$ 829,500	\$ -	\$ 829,500	\$ 15,000	\$ 829,500	\$ -	\$ 829,500	\$ 15,000	\$ 15,000	\$ -	\$ 619,600
Family Planning in all accounts	\$ 607,500	\$ 461,000	\$ -	\$ 461,000	\$ 622,500	\$ -	\$ 622,500	\$ 161,500	\$ 523,950	\$ -	\$ 523,950	\$ (83,550)	\$ 62,950	\$ (98,550)	\$ 302,000
Nutrition	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 78,500
Vulnerable Children	\$ 23,000	\$ 23,000	\$ -	\$ 23,000	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ -	\$ -	\$ -
Malaria	\$ 755,000	\$ 755,000	\$ -	\$ 755,000	\$ 755,000	\$ -	\$ 755,000	\$ -	\$ 755,000	\$ -	\$ 755,000	\$ -	\$ -	\$ -	\$ 674,000
Tuberculosis	\$ 241,000	\$ 241,000	\$ -	\$ 241,000	\$ 261,000	\$ -	\$ 261,000	\$ 20,000	\$ 261,000	\$ -	\$ 261,000	\$ 20,000	\$ 20,000	\$ -	\$ 178,400
Neglected Tropical Diseases	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 75,000
HIV/AIDS (USAID)	\$ 330,000	\$ 330,000	\$ -	\$ 330,000	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ -	\$ -	\$ -
Global Health Programs - State	\$ 5,670,000	\$ 5,670,000	\$ -	\$ 5,670,000	\$ 5,670,000	\$ -	\$ 5,670,000	\$ -	\$ 5,670,000	\$ -	\$ 5,670,000	\$ -	\$ -	\$ -	\$ 4,375,000
PEPFAR	\$ 4,320,000	\$ 4,320,000	\$ -	\$ 4,320,000	\$ 4,320,000	\$ -	\$ 4,320,000	\$ -	\$ 4,320,000	\$ -	\$ 4,320,000	\$ -	\$ -	\$ -	\$ 3,850,000
Global Fund to Fight AIDS, TB & Malaria	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000	\$ -	\$ -	\$ -	\$ 925,100
Development Assistance	\$ 2,995,465	\$ 2,780,971	\$ -	\$ 2,780,971	\$ 2,890,000	\$ -	\$ 2,890,000	\$ 109,029	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 4,535	\$ 219,029	\$ 110,000	\$ -
International Disaster Assistance	\$ 4,427,786	\$ 1,033,483	\$ 1,788,203	\$ 2,821,686	\$ -	\$ 3,133,210	\$ 3,133,210	\$ 311,524	\$ 2,696,534	\$ 1,588,778	\$ 4,285,312	\$ (142,474)	\$ 1,463,626	\$ 1,152,102	\$ 2,557,412
Economic Support Fund	\$ 4,681,558	\$ 1,041,761	\$ 2,353,672	\$ 3,395,433	\$ 912,577	\$ 3,047,119	\$ 3,959,696	\$ 564,263	\$ 1,816,731	\$ 2,152,122	\$ 3,968,853	\$ (712,705)	\$ 573,420	\$ 9,157	\$ -
Economic Support Development Fund															\$ 4,600,000
Migration and Refugee Assistance	\$ 3,359,000	\$ 877,802	\$ 2,231,198	\$ 3,109,000	\$ 1,443,280	\$ 1,667,007	\$ 3,110,287	\$ 1,287	\$ 927,802	\$ 2,431,198	\$ 3,359,000	\$ -	\$ 250,000	\$ 248,713	\$ 2,800,375
Emergency Refugee & Migration Assistance	\$ 50,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 50,000	\$ 50,000	\$ 1,000	\$ -	\$ 1,000	\$ (49,000)	\$ 1,000	\$ (49,000)	\$ -
Millennium Challenge Corporation	\$ 905,000	\$ 800,000	\$ -	\$ 800,000	\$ 905,000	\$ -	\$ 905,000	\$ 105,000	\$ 905,000	\$ -	\$ 905,000	\$ -	\$ 105,000	\$ -	\$ 800,000
Title IV--International Security Assistance															
Peacekeeping Operations	\$ 659,014	\$ 135,041	\$ 325,213	\$ 460,254	\$ -	\$ 497,350	\$ 497,350	\$ 37,096	\$ 212,712	\$ 325,213	\$ 537,925	\$ (121,089)	\$ 77,671	\$ 40,575	\$ 291,400
Title V--Multilateral Assistance															
International Organizations and Programs	\$ 339,000	\$ -	\$ -	\$ -	\$ 363,000	\$ -	\$ 363,000	\$ 363,000	\$ 339,000	\$ -	\$ 339,000	\$ -	\$ 339,000	\$ (24,000)	\$ -
Contributions to International Development Association	\$ 1,197,128	\$ 658,661	\$ -	\$ 658,661	\$ 1,097,010	\$ -	\$ 1,097,010	\$ 438,349	\$ 1,097,010	\$ -	\$ 1,097,010	\$ (100,118)	\$ 438,349	\$ -	\$ 1,970,000
International Fund for Agricultural Development	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Green Climate Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Global Agriculture & Food Security Program	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (23,000)	\$ -	\$ -	\$ -
Global Environment Facility (GEF)	\$ 146,563	\$ -	\$ -	\$ -	\$ 136,563	\$ -	\$ 136,563	\$ 136,563	\$ 139,575	\$ -	\$ 139,575	\$ (6,988)	\$ 139,575	\$ 3,012	\$ 68,300
Title VII--General Provisions															
Microfinance in all accounts	\$ 265,000	\$ 265,000	\$ -	\$ 265,000	\$ 265,000	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -	\$ -	\$ -	UNK
Basic Education in all accounts	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 500,000	\$ -	\$ 500,000	\$ (300,000)	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ 300,000	UNK
Global Partnership for Education	\$ 75,000	\$ 87,500	\$ -	\$ 87,500	\$ 75,000	\$ -	\$ 75,000	\$ (12,500)	\$ 87,500	\$ -	\$ 87,500	\$ 12,500	\$ -	\$ 12,500	UNK
Adaptation, Sustainable Landscapes, Clean Energy	\$ -	\$ -	\$ -	\$ -	\$ 476,790	\$ -	\$ -	\$ -	\$ 154,500	\$ -	\$ 154,500	\$ 154,500	\$ 154,500	\$ 154,500	\$ -
Biodiversity in all accounts	\$ 265,000	\$ 265,000	\$ -	\$ 265,000	\$ 269,000	\$ -	\$ 269,000	\$ 4,000	\$ 269,000	\$ -	\$ 269,000	\$ 4,000	\$ 4,000	\$ -	\$ -
Democracy, Rights & Governance	\$ 2,308,517	\$ 2,308,517	\$ -	\$ 2,308,517	\$ 2,308,517	\$ -	\$ 2,308,517	\$ -	\$ 2,308,517	\$ -	\$ 2,308,517	\$ -	\$ -	\$ -	\$ 1,234,900
Feed the Future	\$ 1,000,600	\$ 1,000,600	\$ -	\$ 1,000,600	\$ 1,000,600	\$ -	\$ 1,000,600	\$ -	\$ 1,000,600	\$ -	\$ 1,000,600	\$ -	\$ -	\$ -	\$ 518,000
Water in all accounts	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Gender Equality	\$ 1,300,000	\$ 205,086	\$ -	\$ 205,086	\$ 269,826	\$ -	\$ 269,826	\$ 64,740	\$ -	\$ -	\$ -	\$ -	\$ (205,086)	\$ (269,826)	UNK
Agriculture Appropriations															
PL 480 Title II Food for Peace	\$ 1,600,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 200,000	\$ 1,716,000	\$ -	\$ 1,716,000	\$ 116,000	\$ 316,000	\$ 116,000	\$ -
McGovern-Dole International Food For Education	\$ 201,626	\$ 201,626	\$ -	\$ 201,626	\$ 206,626	\$ -	\$ 206,626	\$ 5,000	\$ 207,626	\$ -	\$ 207,626	\$ 6,000	\$ 6,000	\$ 1,000	\$ -
USDA Local & Regional Procurement	\$ 5,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ 10,000	\$ -	\$ 10,000	\$ 5,000	\$ 10,000	\$ (5,000)	\$ -
Labor--HHS Appropriations															
Bureau of International Labor Affairs - DOL	\$ 86,125	\$ 26,500	\$ -	\$ 26,500	\$ 86,125	\$ -	\$ 86,125	\$ 59,625	\$ 86,125	\$ -	\$ 86,125	\$ -	\$ 59,625	\$ -	\$ 19,000
CDC Global Health	\$ 1,020,043	\$ 935,943	\$ -	\$ 935,943	\$ 966,543	\$ -	\$ 966,543	\$ 30,600	\$ 1,155,193	\$ -	\$ 1,155,193	\$ 135,150	\$ 219,250	\$ 188,650	\$ 917,000

CHOOSE TO INVEST - RELATED INTERACTION ACCOUNTS

ACCOUNT	FY 17 Enacted Total	FY 18 House (Base)	FY 18 House (OCO)	FY 18 House Total (Base + OCO)	FY 18 Senate (Base)	FY 18 Senate (OCO)	FY 18 Senate Total (Base + OCO)	FY18 Omni (Base)	FY18 Omni (OCO)	Total Omni	FY17 Difference	House Difference	Senate Difference		FY 19 President's Budget Request
\$ in thousands															
Other Key Poverty Accounts															
Inter-American Foundation	\$ 22,500	\$ 11,250	\$ -	\$ 11,250	\$ 22,500		\$ 22,500	\$ 22,500		\$ 22,500	\$ -	\$ 11,250	\$ -		\$ 300
African Development Foundation	\$ 30,000	\$ 15,000	\$ -	\$ 15,000	\$ 30,000		\$ 30,000	\$ 30,000		\$ 30,000	\$ -	\$ 15,000	\$ -		\$ -
Asian Development Fund	\$ 99,233	\$ 47,395	\$ -	\$ 47,395	\$ 47,395		\$ 47,395	\$ 47,395		\$ 47,395	\$ (51,838)	\$ -	\$ -		\$ 47,400
African Development Fund	\$ 214,332	\$ 109,387	\$ -	\$ 109,387	\$ 171,300		\$ 171,300	\$ 171,300		\$ 171,300	\$ (43,032)	\$ 61,913	\$ -		\$ 171,000
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other Key Transition Accounts															
Transition Initiatives	\$ 122,834	\$ 30,000	\$ 62,043	\$ 92,043	\$ 30,000	\$ 37,000	\$ 67,000	\$ 30,000	\$ 62,043	\$ 92,043	\$ (30,791)	\$ -	\$ 25,043		\$ 15,000
Complex Crises Fund	\$ 30,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 20,000	\$ 30,000	\$ 10,000	\$ 20,000	\$ 30,000	\$ -	\$ 30,000	\$ -		\$ -
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other Key USAID Operating Accounts															
USAID Capital Investment Fund	\$ 199,985	\$ 174,985	\$ -	\$ 174,985	\$ 183,380	\$ -	\$ 183,380	\$ 103,400		\$ 103,400	\$ (96,585)	\$ (71,585)	\$ (79,980)		\$ 190,900
USAID IG Operating Expenses	\$ 70,100	\$ 69,000	\$ 2,500	\$ 71,500	\$ 69,000	\$ 2,500	\$ 71,500	\$ 77,629		\$ 77,629	\$ 7,529	\$ 6,129	\$ 6,129		\$ 71,500
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other Key Development-Enabling Accounts															
Contributions to International Organizations	\$ 1,359,206	\$ 1,074,645	\$ 96,240	\$ 1,170,885	\$ 1,352,760	\$ 96,240	\$ 1,449,000	\$ 1,371,168	\$ 96,240	\$ 1,467,408	\$ 108,202	\$ 296,523	\$ 18,408		\$ 899,045
Peace Corps	\$ 410,000	\$ 398,221	\$ -	\$ 398,221	\$ 410,000		\$ 410,000	\$ 410,000		\$ 410,000	\$ -	\$ 11,779	\$ -		\$ 396,200
Development Credit Authority - Prog Acct (by transfer)	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 60,000		\$ 60,000	\$ 55,000		\$ 55,000	\$ 5,000	\$ 5,000	\$ (5,000)		\$ -
OPIC (Credit Subsidy only)	\$ 20,000	\$ 10,000	\$ -	\$ 10,000	\$ 20,000		\$ 20,000	\$ 20,000		\$ 20,000	\$ -	\$ 10,000	\$ -		\$ -
Treasury Technical Assistance	\$ 30,000	\$ 25,455	\$ -	\$ 25,455	\$ 30,000		\$ 30,000	\$ 30,000		\$ 30,000	\$ -	\$ 4,545	\$ -		\$ 30,000
Inter-American Development Bank	\$ 21,940	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ (21,940)	\$ -	\$ -		\$ -
African Development Bank	\$ 32,418	\$ 32,418	\$ -	\$ 32,418	\$ 32,418		\$ 32,418	\$ 32,418		\$ 32,418	\$ -	\$ -	\$ -		\$ 32,417