

InterAction FY 2020 Budget Table

ACCOUNT (\$ in thousands)	FY 2017 ENACTED	FY 2018 Enacted	FY 2019 President's Request	FY 2019 Enacted	FY 2020 President's Request	FY 2020 House Cmmtee	Δ vs FY 2019 ENACTED	Percentage
State, Foreign Operations Total		\$54,176,900	\$40,159,000	\$ 54,200,000	\$ 42,803,812	\$ 56,381,000	\$ 2,181,000	4.02%
Title I--Department of State and Related Agencies								
Int'l Peacekeeping Activities TOTAL	1,907,564	1,382,080	1,196,108	1,551,000	1,136,000	2,128,414	577,414	37.2%
Int'l Peacekeeping Activities Base	552,904	414,624	1,196,108	562,344	1,136,000	1,139,758	577,414	
Int'l Peacekeeping Activities OCO	1,354,660	967,456		988,656		988,656	-	
United States Institute of Peace	37,884	37,884	20,000	38,634	19,000	38,634	-	0%
National Endowment for Democracy	170,000	170,000	67,275	180,000	67,275	180,000	-	0%
Title II--USAID								
Operating Expenses TOTAL	1,361,689	1,347,676	1,114,920	1,372,875	1,275,200	1,404,756	31,881	2.3%
Operating Expenses Base	1,204,609	1,189,609	1,114,920	1,214,808	1,275,200	1,404,756	189,948	
Operating Expenses OCO	152,080	158,067		158,067		0	(158,067)	
Operating Expenses Supplemental	5,000							
Title III--Bilateral Economic Assistance								
Global Health Programs - TOTAL	8,724,950	8,690,000	6,702,601	8,837,450	6,343,475	9,296,500	459,050	5.2%
Global Health Programs - USAID	3,054,950	3,020,000	1,928,000	3,117,450	2,035,108	3,366,500	249,050	8.0%
Maternal and Child Health	814,500	829,500	619,600	835,000	619,600	850,000	15,000	1.8%
Family Planning and Reproductive Health	575,000*	607,500	302,000	575,000	237,000	750,000	175,000	30.4%
Nutrition	125,000	125,000	78,500	145,000	78,500	145,000	-	0%
Vulnerable Children	23,000	23,000	N/A	24,000	-	24,000	-	0%
Malaria	755,000	755,000	674,000	755,000	674,000	755,000	-	0%
Tuberculosis	241,000	261,000	178,400	302,000	261,000	310,000	8,000	2.6%
Neglected Tropical Diseases	100,000	100,000	75,000	102,500	75,000	102,500	-	0%
HIV/AIDS (USAID)	330,000	330,000	N/A	330,000	-	330,000	-	0%
Global HIV Programs - State	5,670,000	5,670,000	4,775,101	5,720,000	4,308,367	5,930,000	210,000	3.7%
HIV/AIDS (State)	4,320,000	4,320,000	3,850,000	4,353,000	3,071,600	4,325,000	(28,000)	-0.6%
Global Fund AIDS, TB & Malaria	1,350,000	1,350,000	925,100	1,350,000	958,400	1,560,000	210,000	15.6%
Joint U.N. Programme on HIV/AIDS (UNAIDS)	17,000	-	-	17,000	N/A	45,000	28,000	164.7%
Development Assistance	2,995,465	3,000,000	-	3,000,000		4,164,867	1,164,867	38.8%
Global Food Security Strategy	1,000,600	1,000,600	518,000	1,000,600	492,000	1,005,600	5,000	0%
International Disaster Assistance TOTAL	4,427,786	4,285,312	3,557,412	4,385,312	N/A	4,435,312	50,000	1.1%
International Disaster Assistance Base	498,483	2,696,534	3,557,412	3,801,034	-	2,701,332	(1,099,702)	
International Disaster Assistance OCO	3,313,203	1,588,778		584,278		1,733,980	1,149,702	
International Disaster Assistance Supplemental	616,100							
Transition Initiatives TOTAL	122,834	92,043	87,043	62,043	112,043	92,043**	30,000	48.0%
Transition Initiatives Base	35,600	30,000	25,000	30,000**	112,043	92,043		
Transition Initiatives OCO	37,000	62,043	62,043	62,043				
Transition Initiatives Supplemental	50,234							
Complex Crisis Fund TOTAL	30,000	30,000	-	30,000	-	30,000	-	0%
Complex Crisis Fund Base	10,000	10,000	-	30,000	-	30,000	-	
Complex Crisis Fund OCO	20,000	20,000						
Economic Support Fund TOTAL ^	4,681,558	3,968,853	N/A	3,717,861		2,153,763	(1,564,098)	-42.1%
Economic Support Fund Base	1,041,761	1,816,731	N/A	2,545,525		2,153,763	(391,762)	
Economic Support Fund OCO	2,609,242	2,152,122		1,172,336			(1,172,336)	
Economic Support Fund Supp	1,030,555							
Conflict and Stabilization Operations (non-add)	-	-	-	-	-	2,500	2,500	0%
Reconciliation Programs (non-add)	26,000	30,000	-	30,000	-	30,000	-	0%
Economic Support Development Fund	-	-	5,063,125	-	5,234,200	-	-	-
Migration and Refugee Assistance TOTAL	3,359,000	3,359,000	2,800,375	3,432,000	365,062	3,532,000	100,000	2.9%
Migration and Refugee Assistance Base	912,802	927,802	2,800,375	2,027,876	365,062	2,131,876	104,000	
Migration and Refugee Assistance OCO	2,146,198	2,431,198		1,404,124		1,400,124	(4,000)	
Migration and Refugee Assistance Supplemental	300,000							
Emergency Refugee & Migration Assistance TOTAL	50,000	1,000	-	1,000	N/A	1,000	-	0%
Emergency Refugee & Migration Assistance Base	10,000	1,000	-	1,000	-	1,000	-	
Emergency Refugee & Migration Assistance OCO	40,000	-						
International Humanitarian Assistance					5,968,000	-	-	-
Millennium Challenge Corporation	905,000	905,000	800,000	905,000	800,000	905,000	-	0%
Title IV--International Security Assistance								
Peacekeeping Operations TOTAL	659,014	537,925	291,380	488,670	291,435	516,348	27,678	5.7%
Peacekeeping Operations Base	135,041	212,712	291,380	163,457	291,435	191,135	27,678	
Peacekeeping Operations OCO	473,973	325,213		325,213		325,213	-	
Peacekeeping Operations Supplemental	50,000							
Title V--Multilateral Assistance								
International Organizations and Programs	339,000	339,000	N/A	339,000	-	646,500	307,500	90.7%
Global Environment Facility (GEF)	146,563	139,575	68,300	139,575	-	139,575	-	0%
International Development Association	1,197,128	1,097,010	1,097,010	1,097,010	1,097,010	1,097,010	-	0%
Asian Development Fund	99,233	47,395	47,395	47,395	47,395	47,395	-	0%
African Development Fund	32,418	171,300	171,300	171,300	171,300	171,300	-	0%
International Fund for Agricultural Development	30,000	30,000	-	30,000	-	30,000	-	0%
Green Climate Fund	-	-	-	-	-	-	-	-
Title VII (non-add)								
Microfinance	265,000	265,000	96,496	265,000		265,000	-	0%
Basic Education	800,000	800,000	511,900	800,000	299,400	925,000	125,000	15.6%
multilateral partnerships	75,000	87,500	-	90,000	-	125,000	35,000	38.9%
Adaptation,Sustain Landscapes, Clean Energy		154,500	-	215,664	-	491,000	275,336	127.7%
Sustainable Landscapes						135,000	135,000	N/A
Adaptation						177,000	177,000	N/A
Renewable Energy						179,000	179,000	N/A
Biodiversity	265,000	269,000	74,488	285,000	-	295,000	10,000	3.5%
Democracy, Rights & Governance		2,308,517	1,234,900	2,400,000	1,212,300	2,400,000	-	0%
Water and Sanitation		400,000	307,286	435,000	-	435,000	-	0%
Sec. 7059 Gender Equality		215,000	117,450	215,000	388,500	230,000	15,000	7.0%
Agriculture Appropriations								
Food for Peace, Pub. L. 480 Title II	1,600,000	1,716,000	-	1,716,000	-	1,850,000	134,000	7.8%
McGovern-Dole Internl Food For Education	201,626	207,626	-	210,255	-	235,000	24,745	11.8%
USDA Local & Regional Procurement	0	10,000	-	15,000	-	25,000	10,000	66.7%
Labor, HHS Appropriations								
Bureau of International Labor Affairs - ILAB	86,125	86,125	19,000	86,125	18,500	89,825	3,700	4.3%
CDC Global Health	435,121	488,621	408,762	488,621	456,984	513,621	25,000	5.1%
CDC Emerging and Zoonotic Infectious Diseases	532,922	562,572	508,328	568,372	372,472***	592,622	24,250	4.3%

* Includes \$51,050 from ESF (523,950+ 51,050)

** an additional \$15M is available if the Secretary of State determines it is in the National Interest of the U.S.

*** includes discretionary appropriations only

^ FY 2020 House Mark moves ESF to Title IV