

ACCOUNT (\$ in thousands)	FY 2018 Enacted	FY 2019 Enacted	FY 2020 President's Request	FY 2020 House	FY 2020 Senate	FY 2020 House- FY 2019 Enacted \$	FY 2020 House- FY 2019 Enacted %	FY 2020 Senate - FY 2019 Enacted \$	FY 2020 Senate - FY 2019 Enacted %	
State, Foreign Operations Total	\$54,176,900	\$ 54,200,000	\$ 42,803,812	\$ 56,381,000	\$ 55,000,000	\$ 2,181,000	4.02%	\$ 800,000	1.48%	
Title I--Department of State and Related Agencies										
Int'l Peacekeeping Activities TOTAL	1,382,080	1,551,000	1,136,000	2,128,414	1,576,759	577,414	37.23%	25,759	1.66%	
Int'l Peacekeeping Activities Base	414,624	562,344	1,136,000	1,139,758	588,103	577,414	102.68%	25,759	4.58%	
Int'l Peacekeeping Activities OCO	967,456	988,656	-	988,656	988,656	-	0.00%	-	0.00%	
United States Institute of Peace	37,884	38,634	19,000	38,634	45,000	-	0.00%	6,366	16.48%	
National Endowment for Democracy	170,000	180,000	67,275	180,000	360,000	-	0.00%	180,000	100.00%	
Title II--USAID										
Operating Expenses TOTAL	1,347,676	1,372,875	1,275,200	1,404,756	1,377,246	31,881	2.32%	4,371	0.32%	
Operating Expenses Base	1,189,609	1,214,808	1,275,200	1,404,756	668,646	189,948	15.64%	(546,162)	-44.96%	
Operating Expenses OCO	158,067	158,067	-	0	708,600	(158,067)	-100.00%	550,533	348.29%	
Operating Expenses Supplemental	-	-	-	-	-	-	-	-	-	
Title III--Bilateral Economic Assistance										
Global Health Programs - TOTAL	8,690,000	8,837,450	6,343,475	9,296,500	9,111,000	459,050	5.19%	273,550	3.10%	
Global Health Programs - USAID	3,020,000	3,117,450	2,035,108	3,366,500	3,236,000	249,050	7.99%	118,550	3.80%	
Maternal and Child Health	829,500	835,000	619,600	850,000	847,000	15,000	1.80%	12,000	1.44%	
Family Planning and Reproductive Health	607,500	575,000	237,000	750,000	575,000	175,000	30.43%	-	0.00%	
Nutrition	125,000	145,000	78,500	145,000	150,000	-	0.00%	5,000	3.45%	
Vulnerable Children	23,000	24,000	-	24,000	26,000	-	0.00%	2,000	8.33%	
Malaria	755,000	755,000	674,000	755,000	789,000	-	0.00%	34,000	4.50%	
Tuberculosis	261,000	302,000	261,000	310,000	310,000	8,000	2.65%	8,000	2.65%	
Neglected Tropical Diseases	100,000	102,500	75,000	102,500	102,500	-	0.00%	-	0.00%	
HIV/AIDS (USAID)	330,000	330,000	-	330,000	330,000	-	0.00%	-	0.00%	
Global HIV Programs - State	5,670,000	5,720,000	4,308,367	5,930,000	5,880,000	210,000	3.67%	160,000	2.80%	
HIV/AIDS (State)	4,320,000	4,353,000	3,071,600	4,325,000	4,320,000	(28,000)	-0.64%	(33,000)	-0.76%	
Global Fund AIDS, TB & Malaria	1,350,000	1,350,000	958,400	1,560,000	1,560,000	210,000	15.56%	210,000	15.56%	
Joint U.N. Programme on HIV/AIDS (UNAIDS)	-	17,000	N/A	45,000	-	28,000	164.71%	(17,000)	-100.00%	
Development Assistance	3,000,000	3,000,000	N/A	4,164,867	3,000,000	1,164,867	38.83%	-	0.00%	
Global Food Security Strategy	1,000,600	1,000,600	492,000	1,005,600	1,000,600	5,000	0.50%	-	0.00%	
International Disaster Assistance TOTAL	4,285,312	4,385,312	N/A	4,435,312	4,385,312	50,000	1.14%	-	0.00%	
International Disaster Assistance Base	2,696,534	3,801,034	-	2,701,332	3,783,668	(1,099,702)	-28.93%	(17,366)	-0.46%	
International Disaster Assistance OCO	1,588,778	584,278	-	1,733,980	601,644	1,149,702	196.77%	17,366	2.97%	
International Disaster Assistance Supplemental	-	-	-	-	-	-	-	-	-	
Transition Initiatives TOTAL	92,043	92,043	112,043	92,043**	92,043**	-	0.00%	-	0.00%	
Transition Initiatives Base	30,000	30,000**	112,043	92,043	92,043	-	0.00%	-	0.00%	
Transition Initiatives OCO	62,043	62,043	-	-	-	-	-	-	-	
Transition Initiatives Supplemental	-	-	-	-	-	-	-	-	-	
Complex Crisis Fund TOTAL	30,000	30,000	-	30,000	30,000	-	0.00%	-	0.00%	
Complex Crisis Fund Base	10,000	30,000	-	30,000	30,000	-	0.00%	-	0.00%	
Complex Crisis Fund OCO	20,000	-	-	-	-	-	-	-	-	
Economic Support Fund TOTAL ^	3,968,853	3,717,861	N/A	2,153,763	3,476,999	(1,564,098)	-42.07%	(240,862)	-6.48%	
Economic Support Fund Base	1,816,731	2,545,525	-	2,153,763	2,304,663	(391,762)	-15.39%	(240,862)	-9.46%	
Economic Support Fund OCO	2,152,122	1,172,336	-	-	1,172,336	(1,172,336)	-100.00%	-	0.00%	
Economic Support Fund Supp	-	-	-	-	-	-	-	-	-	
Conflict and Stabilization Operations (non-add)	-	-	-	2,500	0	2,500	-100.00%	-	-100.00%	
Reconciliation Programs (non-add)	30,000	30,000	-	30,000	30,000	-	0.00%	-	0.00%	
Economic Support Development Fund	-	-	5,234,200	-	-	-	-	-	-	
Migration and Refugee Assistance TOTAL	3,359,000	3,432,000	365,062	3,532,000	3,432,000	100,000	2.91%	-	0.00%	
Migration and Refugee Assistance Base	927,802	2,027,876	365,062	2,131,876	2,061,876	104,000	5.13%	34,000	1.68%	
Migration and Refugee Assistance OCO	2,431,198	1,404,124	-	1,400,124	1,400,124	(4,000)	-0.28%	(4,000)	-0.28%	
Migration and Refugee Assistance Supplemental	-	-	-	-	-	-	-	-	-	
Emergency Refugee & Migration Assistance TOTAL	1,000	1,000	N/A	1,000	100	-	0.00%	(900)	-90.00%	
Emergency Refugee & Migration Assistance Base	1,000	1,000	-	1,000	100	-	0.00%	(900)	-90.00%	
Emergency Refugee & Migration Assistance OCO	-	-	-	-	-	-	-	-	-	
International Humanitarian Assistance	-	-	5,968,000	-	-	-	0.00%	0.00%	0.00%	
Millennium Challenge Corporation	905,000	905,000	800,000	905,000	905,000	-	0.00%	0.00%	0.00%	
Title IV--International Security Assistance										
Peacekeeping Operations TOTAL	537,925	488,670	291,435	516,348	471,400	27,678	5.66%	5.4%	0.00%	
Peacekeeping Operations Base	212,712	163,457	291,435	191,135	146,187	27,678	16.93%	14.5%	0.00%	
Peacekeeping Operations OCO	325,213	325,213	-	325,213	325,213	-	0.00%	0.0%	0.00%	
Peacekeeping Operations Supplemental	-	-	-	-	-	-	-	-	-	
Title V--Multilateral Assistance										
International Organizations and Programs	339,000	339,000	-	646,500	378,000	307,500	90.71%	39,000	11.50%	
Global Environment Facility (GEF)	139,575	139,575	-	139,575	139,575	-	0.00%	-	0.00%	
International Development Association	1,097,010	1,097,010	1,097,010	1,097,010	1,097,010	-	0.00%	-	0.00%	
Asian Development Fund	47,395	47,395	47,395	47,395	47,395	-	0.00%	-	0.00%	
African Development Fund	171,300	171,300	171,300	171,300	171,300	-	0.00%	-	0.00%	
International Fund for Agricultural Development	30,000	30,000	-	30,000	30,000	-	0.00%	-	0.00%	
Green Climate Fund	-	-	-	-	0.00	-	0.00%	-	0.00%	
Title VII (non-add)										
Microfinance	265,000	265,000	N/A	265,000	265,000	-	0.00%	-	0.00%	
Basic Education	800,000	800,000	299,400	925,000	515,000	125,000	15.63%	(285,000)	-35.63%	
multilateral partnerships	87,500	90,000	-	125,000	115,000	35,000	38.89%	25,000	27.78%	
Adaptation,Sustain Landscapes, Clean Energy	154,500	215,664	-	491,000	805,000	275,336	127.67%	589,336	273.27%	
Sustainable Landscapes	-	-	-	135,000	135,000	135,000	0.00%	135,000	0.00%	
Adaptation	-	-	-	177,000	177,000	177,000	0.00%	177,000	0.00%	
Renewable Energy	-	-	-	179,000	179,000	179,000	0.00%	179,000	0.00%	
Biodiversity	269,000	285,000	-	295,000	314,000	10,000	3.51%	29,000	10.18%	
Democracy, Rights & Governance	2,308,517	2,400,000	1,212,300	2,400,000	2,459,000	-	0.00%	59,000	2.46%	
Water and Sanitation	400,000	435,000	-	435,000	450,000	-	0.00%	15,000	3.45%	
Sec. 7059, 7046 Gender	215,000	215,000	388,500	230,000	315,000	15,000	6.98%	100,000	46.51%	
Agriculture Appropriations										
Food for Peace, Pub. L. 480 Title II	1,716,000	1,716,000	-	1,850,000	1,716,000	134,000	7.81%	-	0.00%	
McGovern-Dole Interntl Food For Education	207,626	210,255	-	235,000	210,000	24,745	11.77%	(255)	-0.12%	
USDA Local & Regional Procurement	10,000	15,000	-	25,000	-	10,000	66.67%	(15,000)	-100.00%	
Labor, HHS Appropriations										
Bureau of International Labor Affairs - ILAB	86,125	86,125	18,500	122,125	87,625	36,000	41.80%	1,500	1.74%	
CDC Global Health	488,621	488,621	456,984	513,621	595,843	25,000	5.12%	107,222	21.94%	
CDC Emerging and Zoonotic Infectious Diseases	562,572	568,372	372,472***	592,622	563,372	24,250	4.27%	(5,000)	-0.88%	

* Includes \$51,060 from ESF (523,950+ 51,050)

** an additional \$15M is available if the Secretary of State determines it is in the National Interest of the U.S.

*** includes discretionary appropriations only

^ FY 2020 House Mark moves ESF to Title IV