



FY 2019 - FY 2021 Comparison

ACCOUNT (\$ in thousands)	FY 2019 House	FY 2019 Senate	FY 2019 Enacted	FY 2020 President's Request	FY 2020 House	FY 2020 Senate	FY 2020 Enacted	FY 2021 President's Request	FY 2021 House	FY 2021 Senate	FY 2021 Enacted
<b>State, Foreign Operations Total</b>	<b>\$ 54,018,000</b>	<b>\$ 54,418,000</b>	<b>\$ 54,200,000</b>	<b>\$ 42,803,812</b>	<b>\$ 56,381,000</b>	<b>\$ 55,000,000</b>	<b>\$ 54,700,000</b>	<b>\$ 44,710,722</b>	<b>\$ 55,326,362</b>	<b>55,322,900</b>	<b>\$ 55,663,900</b>
<b>Title I--Department of State and Related Agencies</b>											
Diplomatic Programs	8797411	8,920,411	9,173,923	8,420,227	9,245,766	8,894,788	9,125,687	8,489,887	9,188,195	9,151,467	9,170,013
<i>Int'l Peacekeeping Activities</i>	1,589,496	1,683,881	1,551,000	1,136,000	2,128,414	1,576,759	1,526,383	1,079,200	1,456,314	1,441,094	1,456,314
United States Institute of Peace	37,884	37,884	38,634	19,000	38,634	45,000	45,000	15,740	45,000	45,000	45,000
National Endowment for Democracy	170,000	170,000	180,000	67,275	180,000	360,000	300,000	67,275	300,000	300,000	300,000
<b>Title II--USAID</b>											
<i>Operating Expenses</i>	1,347,676	1,456,981	1,372,875	1,275,200	1,404,756	1,377,246	1,377,246	1,311,866	1,364,526	1,392,246	1,377,747
<b>Title III--Bilateral Economic Assistance</b>											
<b>Global Health Programs - TOTAL</b>	<b>8,690,000</b>	<b>8,792,000</b>	<b>8,837,450</b>	<b>6,343,475</b>	<b>9,296,500</b>	<b>9,111,000</b>	<b>9,092,450</b>	<b>5,997,966</b>	<b>9,156,975</b>	<b>9,253,500</b>	<b>9,195,950</b>
<b>Global Health Programs - USAID</b>	<b>3,020,000</b>	<b>3,072,000</b>	<b>3,117,450</b>	<b>2,035,108</b>	<b>3,366,500</b>	<b>3,236,000</b>	<b>3,162,450</b>	<b>2,160,100</b>	<b>3,226,975</b>	<b>3,323,500</b>	<b>3,265,950</b>
Maternal and Child Health	845,000	829,500	835,000	619,600	850,000	847,000	851,000	659,600	850,000	865,000	855,500
Family Planning and Reproductive Health	461,000	632,550	575,000	237,000	750,000	575,000	523,950	237,000	585,475 <sup>AA</sup>	575,000	523,950
Nutrition	145,000	135,000	145,000	78,500	145,000	150,000	150,000	139,000	145,000	150,000	150,000
Vulnerable Children	23,000	25,000	24,000	-	24,000	26,000	25,000	-	24,000	30,000	25,000
Global Health Security <sup>AAA</sup>	172,550	72,550	100,000	-	100,000	100,000	100,000	115,000	125,000	275,000	190,000
Malaria	755,000	755,000	755,000	674,000	755,000	789,000	770,000	708,500	755,000	785,000	770,000
Tuberculosis	302,000	275,000	302,000	261,000	310,000	310,000	310,000	275,000	310,000	325,000	319,000
Neglected Tropical Diseases	CONT	105,950	102,500	75,000	102,500	102,500	102,500	75,000	102,500	102,500	102,500
HIV/AIDS (USAID)	-	330,000	330,000	-	330,000	330,000	330,000	-	330,000	330,000	330,000
<b>Global HIV Programs - State</b>	<b>5,670,000</b>	<b>5,720,000</b>	<b>5,720,000</b>	<b>4,308,367</b>	<b>5,930,000</b>	<b>5,880,000</b>	<b>5,930,000</b>	<b>3,837,866</b>	<b>5,930,000</b>	<b>5,930,000</b>	<b>5,930,000</b>
HIV/AIDS (State)	4,320,000	4,325,000	4,325,000	3,071,600	4,325,000	4,320,000	4,370,000	3,180,266	4,370,000	4,370,000	4,370,000
Global Fund AIDS, TB & Malaria	1,350,000	1,350,000	1,350,000	958,400	1,560,000	1,560,000	1,560,000	657,600	1,560,000	1,560,000	1,560,000
Joint U.N. Programme on HIV/AIDS (UNAIDS)	CONT	45,000	45,000	N/A	45,000	-	45,000	-	45,000	45,000	45,000
Development Assistance	3,000,000	3,000,000	3,000,000	N/A	4,164,867	3,000,000	3,400,000	-	3,800,000	3,000,000	3,500,000
Global Food Security Strategy	1,000,600	1,000,600	1,000,600	492,000	1,005,600	1,000,600	1,005,600	506,100	1,005,600	1,005,600	1,010,600
<i>International Disaster Assistance</i>	4,285,312	4,385,312	4,385,312	N/A	4,435,312	4,385,312	4,395,362	-	4,395,362	4,395,362	4,395,362
<i>Transition Initiatives</i>	96,145	92,043	92,043	112,043	92,043 <sup>**</sup>	92,043 <sup>**</sup>	92,043 <sup>**</sup>	112,000	92,043 <sup>**</sup>	92,043	92,043
<i>Complex Crisis Fund</i>	-	30,000	30,000	-	30,000	30,000	30,000	-	30,000	30,000	30,000
<i>Economic Support Fund</i>	3,696,904	4,021,547	3,717,861	N/A	2,153,763	3,476,999	3,045,000	-	3,345,907	3,248,497	3,151,963
Conflict and Stabilization Operations	-	5,000	-	-	2,500	-	-	-	2,500	-	-
Reconciliation Programs	30,000	30,000	30,000	-	30,000	30,000	30,000	-	30,000	30,000	25,000
Economic Support Development Fund	-	-	-	5,234,200	-	-	-	5,925,600	-	-	-
<i>Migration and Refugee Assistance</i>	3,360,000	3,432,000	3,432,000	365,062	3,532,000	3,432,000	3,432,000	299,214	3,432,000	3,432,000	3,432,000
<i>Emergency Refugee &amp; Migration Assistance</i>	-	1,000	1,000	-	1,000	100	100	-	100	100	100
International Humanitarian Assistance	-	-	-	5,968,000	-	-	-	5,968,000	-	-	-
Millennium Challenge Corporation	905,000	905,000	905,000	800,000	905,000	905,000	905,000	800,000	905,000	912,000	912,000
<b>Title IV--International Security Assistance</b>											
<i>Peacekeeping Operations</i>	490,400	477,425	488,670	291,435	516,348	471,400	457,348	290,000	457,348	406,508	440,759
<b>Title V--Multilateral Assistance</b>											
International Organizations and Programs	213,800	358,750	339,000	-	646,500	378,000	309,000	-	390,500	355,500	387,500
Global Environment Facility	139,575	136,563	139,575	-	139,575	139,575	139,575	-	139,575	139,575	139,575
International Development Association	1,097,010	1,099,010	1,097,010	1,097,010	1,097,010	1,097,010	1,097,010	1,001,400	1,001,400	1,001,400	1,001,400
Asian Development Fund	47,395	47,395	47,395	47,395	47,395	47,395	47,395	47,395	47,395	47,395	47,395
African Development Fund	171,300	171,300	171,300	171,300	171,300	171,300	171,300	171,300	171,300	171,300	171,300
International Fund for Agricultural Development	30,000	30,000	30,000	-	30,000	30,000	30,000	-	30,000	35,000	35,000
Green Climate Fund	-	-	-	-	-	-	-	-	-	-	-
<b>Title VI--Export and Investment Asst.</b>											
U.S. Intntl Dvlpmt Finance Corp	N/A	N/A	N/A	148,000	189,000	298,000	299,000	833,677	311,000	819,000	569,000
<b>Title VII--General Provisions (non-add)</b>											
Microfinance	265,000	265,000	265,000	70,640	265,000	265,000	265,000	-	265,000	265,000	265,000
Basic Education	800,000	515,000	800,000	299,386	925,000	515,000	875,000	301,043	975,000	515,000	950,000
<i>multilateral partnerships</i>	90,000	90,000	90,000	-	125,000	115,000	125,000	-	100,000	125,000	150,000
Sustainable Landscapes	-	135,000	135,000	38,350	135,000	135,000	135,000	47,090	135,000	135,000	135,000
Adaptation	-	177,000	177,000	-	177,000	177,000	177,000	7,500	177,000	177,000	177,000
Renewable Energy	-	179,000	179,000	-	179,000	179,000	179,000	2,000	179,000	179,000	179,000
Biodiversity	269,000	295,000	315,000	78,855	295,000	314,000	315,000	91,072	315,000	320,000	320,000
Democracy, Rights & Governance	2,400,000	2,400,000	2,400,000	1,212,300	2,400,000	2,459,000	2,400,000	1,693,734	2,400,000	2,468,000	2,417,000
Water and Sanitation	400,000	435,000	435,000	307,959	435,000	450,000	450,000	215,181	450,000	450,000	450,000
Sec. 7059, 7046 Gender	200,000	215,000	215,000	388,500	230,000	315,000	330,000	525,700	360,000	430,000	450,000
Prevention and Stabilization Fund	N/A	N/A	N/A	N/A	N/A	N/A	200,000	-	100,000	100,000	100,000



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Agriculture Appropriations Bill											
Food for Peace, P.L. 480 Title II	1,500,000	1,716,000	1,716,000	-	1,850,000	1,716,000	1,725,000	-	1,775,000	1,725,000	1,740,000
McGovern-Dole Interntl Food For Education	207,626	195,255	210,255	-	235,000	210,000	220,000	-	235,000	220,000	230,000
USDA Local & Regional Procurement	-	15,000	15,000	-	25,000	15,000	20,000	-	23,500	20,000	23,000
Labor, HHS Appropriations Bill											
Bureau of International Labor Affairs - ILAB	18,500	86,125	86,125	18,500	122,125	87,625	96,125	18,660	96,125	96,125	96,125
CDC Global Health	488,621	488,621	488,621	456,984	513,621	595,843	570,843	532,222	572,843	615,843	592,843
CDC Emerging and Zoonotic Infectious Diseases	562,572	566,872	568,372	372,472	592,622	563,372	570,372	550,464	593,572	654,772	596,272
* Includes \$51,050 from ESF (523,950+ 51,050)						^ FY 2020 House Mark moves ESF to Title IV					
** an additional \$15M is available if the Secretary of State determines it is in the National Interest of the U.S.						^^ does not include \$150M in ESF for family planning					
*** includes discretionary appropriations only						^^^ In FY 2019 House funding also includes "emerging health threats"					
# includes \$50 million transfer from Development Assistance											