

ACCOUNT (\$ in thousands)	FY 2019 Enacted	FY 2020 President's Request	FY 2020 House	FY 2020 Senate	FY 2020 Enacted	FY 2020-2019	Percentage Difference	FY 2021 President's Request	FY 2021 House	House - FY 2020 Enacted
State, Foreign Operations Total	\$ 54,200,000	\$ 42,803,812	\$ 56,381,000	\$ 55,000,000	\$ 54,700,000	\$ 500,000	0.92%	44,710,722	55,850,000	1,150,000
Title I-Department of State and Related Agencies										
Int'l Peacekeeping Activities TOTAL	1,551,000	1,136,000	2,128,414	1,576,759	1,526,383	(24,617)	-1.59%	1,079,200	1,456,314	(70,069)
Int'l Peacekeeping Activities Base	562,344	1,136,000	1,139,758	588,103	537,727	(24,617)	-4.38%	-	750,320	168,267
Int'l Peacekeeping Activities OCO	988,656	-	988,656	988,656	988,656	-	0%	-	705,994	(943,656)
United States Institute of Peace	38,634	19,000	38,634	45,000	45,000	6,366	16.48%	15,740	45,000	-
National Endowment for Democracy	180,000	67,275	180,000	360,000	300,000	120,000	66.67%	67,275	300,000	-
Title II-USAID										
Operating Expenses TOTAL	1,372,875	1,275,200	1,404,756	1,377,246	1,377,246	4,371	0.32%	1,311,866	1,364,526	(12,720)
Operating Expenses Base	1,214,808	1,275,200	1,404,756	668,646	1,377,246	162,438	13.37%	-	1,364,526	(12,720)
Operating Expenses OCO	158,067	-	0	708,600	-	(158,067)	-100%	-	-	-
Title III-Bilateral Economic Assistance										
Global Health Programs - TOTAL	8,837,450	6,343,475	9,296,500	9,111,000	9,092,450	255,000	2.89%	5,997,966	9,156,975	64,525
Global Health Programs - USAID	3,117,450	2,035,108	3,366,500	3,236,000	3,162,450	45,000	1.44%	2,160,100	3,226,975	64,525
Maternal and Child Health	835,000	619,600	850,000	847,000	851,000	16,000	1.92%	659,600	850,000	(1,000)
Family Planning and Reproductive Health	575,000	237,000	750,000	575,000	523,950	(51,050)	-8.88%	237,000	585,475*	61,525
Nutrition	145,000	78,500	145,000	150,000	150,000	5,000	3.45%	237,000	145,000	(5,000)
Vulnerable Children	24,000	-	24,000	26,000	25,000	1,000	4.17%	-	24,000	(1,000)
Global Health Security	100,000	-	100,000	100,000	100,000	-	0.00%	115,000	125,000	25,000
Malaria	755,000	674,000	755,000	789,000	770,000	15,000	1.99%	708,500	755,000	(15,000)
Tuberculosis	302,000	261,000	310,000	310,000	310,000	8,000	2.65%	275,000	310,000	-
Neglected Tropical Diseases	102,500	75,000	102,500	102,500	102,500	-	0%	75,000	102,500	-
HIV/AIDS (USAID)	330,000	-	330,000	330,000	330,000	-	0%	-	330,000	-
Global HIV Programs - State	5,720,000	4,308,367	5,930,000	5,880,000	5,930,000	210,000	3.67%	3,837,866	5,930,000	-
HIV/AIDS (State)	4,325,000	3,071,600	4,325,000	4,320,000	4,370,000	45,000	1%	3,180,266	4,370,000	-
Global Fund AIDS, TB & Malaria	1,350,000	958,400	1,560,000	1,560,000	1,560,000	210,000	15.56%	657,600	1,560,000	-
Joint U.N. Programme on HIV/AIDS (UNAIDS)	45,000	N/A	45,000	-	45,000	-	0%	-	45,000	-
Development Assistance	3,000,000	N/A	4,164,867	3,000,000	3,400,000	400,000	13.33%	-	3,800,000	400,000
Global Food Security Strategy	1,000,600	492,000	1,005,600	1,000,600	1,005,600	5,000	0.50%	506,100	1,005,600	-
International Disaster Assistance TOTAL	4,385,312	N/A	4,435,312	4,385,312	4,395,362	10,050	0.23%	-	4,395,362	-
International Disaster Assistance Base	3,801,034	-	2,701,332	3,783,668	2,661,382	(1,139,652)	-29.98%	-	2,661,382	-
International Disaster Assistance OCO	584,278	-	1,733,980	601,644	1,733,980	1,149,702	196.77%	-	1,733,980	-
Transition Initiatives TOTAL	92,043	112,043	92,043**	92,043	92,043**	-	0%	112,000	92,043	-
Transition Initiatives Base	30,000**	112,043	92,043	92,043	92,043	-	0%	-	92,043	-
Transition Initiatives OCO	62,043	-	-	-	-	(62,043)	-100%	-	-	-
Complex Crisis Fund TOTAL	30,000	-	30,000	30,000	30,000	-	0%	-	30,000	-
Complex Crisis Fund Base	30,000	-	30,000	30,000	30,000	-	0%	-	-	(30,000)
Complex Crisis Fund OCO	-	-	-	-	-	-	-	-	-	-
Economic Support Fund TOTAL	3,717,861	N/A	2,153,763	3,476,999	3,045,000	(672,861)	-18.10%	-	3,345,907	399,407
Economic Support Fund Base	2,545,525	-	2,153,763	2,304,663	-	(2,545,525)	-100%	-	3,444,407	-
Economic Support Fund OCO	1,172,336	-	-	1,172,336	-	(1,172,336)	-100%	-	-	-
Conflict and Stabilization Operations	-	-	2,500	0	-	-	0%	-	2,500	2,500
Reconciliation Programs	30,000	-	30,000	30,000	30,000	-	0%	-	30,000	-
Economic Support Development Fund	-	5,234,200	-	-	-	-	0	5,925,600	-	-
Migration and Refugee Assistance TOTAL	3,432,000	365,062	3,532,000	3,432,000	3,432,000	-	0%	299,214	3,432,000	-
Migration and Refugee Assistance Base	2,027,876	365,062	2,131,876	2,061,876	1,910,645	(117,231)	-5.78%	-	1,910,645	-
Migration and Refugee Assistance OCO	1,404,124	-	1,400,124	1,400,124	1,521,355	117,231	8.35%	-	1,521,355	-
Emergency Refugee & Migration Assistance TOTAL	1,000	N/A	1,000	100	100	(900)	-90.00%	-	100	-
International Humanitarian Assistance	-	5,968,000	-	-	-	-	0.00%	5,968,000	-	-
Millennium Challenge Corporation	905,000	800,000	905,000	905,000	905,000	-	0.00%	800,000	905,000	-
Title IV-International Security Assistance										
Peacekeeping Operations TOTAL	488,670	291,435	516,348	471,400	457,348	(31,322)	-6.41%	290,000	457,348	-
Peacekeeping Operations Base	163,457	291,435	191,135	146,187	132,135	(31,322)	-19.16%	-	132,135	-
Peacekeeping Operations OCO	325,213	-	325,213	325,213	325,213	-	0%	-	325,213	-
Title V-Multilateral Assistance										
International Organizations and Programs	339,000	-	646,500	378,000	309,000	(30,000)	-8.85%	-	1,505,982	1,196,982
IO&P Base	-	-	-	-	-	-	-	-	1,409,742	1,409,742
IO&P OCO	-	-	-	-	-	-	-	-	96,240	96,240
Global Environment Facility	139,575	-	139,575	139,575	139,575	-	0%	-	139,575	-
International Development Association	1,097,010	1,097,010	1,097,010	1,097,010	1,097,010	-	0%	1,001,400	1,001,400	(95,610)
Asian Development Fund	47,395	47,395	47,395	47,395	47,395	-	0%	47,395	47,395	-
African Development Fund	171,300	171,300	171,300	171,300	171,300	-	0%	171,300	171,300	-
International Fund for Agricultural Development	30,000	-	30,000	30,000	30,000	-	0%	-	30,000	-
Green Climate Fund	-	-	-	0.00	0.0	-	0%	-	-	-
Title VII (non-add)										
Microfinance	265,000	70,640	265,000	265,000	265,000	-	0%	-	265,000	-
Basic Education	800,000	299,400	925,000	515,000	875,000	75,000	9.38%	301,043	975,000	100,000
multilateral partnerships	90,000	-	125,000	115,000	125,000	35,000	39%	-	100,000	(25,000)
Sustainable Landscapes	-	38,350	135,000	135,000	135,000	135,000	100%	47,090	135,000	-
Adaptation	-	-	177,000	177,000	177,000	177,000	100%	7,500	177,000	-
Renewable Energy	-	-	179,000	179,000	179,000	179,000	100%	2,000	179,000	-
Biodiversity	285,000	78,855	295,000	314,000	315,000	30,000	10.53%	-	315,000	-
Democracy, Rights & Governance	2,400,000	1,212,300	2,400,000	2,459,000	2,400,000	-	0%	-	2,400,000	-
Water and Sanitation	435,000	164,633	435,000	450,000	450,000	15,000	3%	-	450,000	-
Sec. 7059, 7046 Gender	215,000	388,500	230,000	315,000	330,000	115,000	53%	525,700	360,000	30,000
Development Finance Corporation	-	-	-	-	-	-	-	-	-	-
Corporate Capital Account	-	-	189,000	298,000	299,000	-	-	833,677	311,000	12,000
Administrative Expenses	-	-	101,000	98,000	119,000	-	-	133,677	131,000	12,000
Equity (1421(c))	-	-	50,000	150,000	150,000	-	-	-	150,000	-
Credit Subsidy	-	-	-	-	-	-	-	-	-	-
Program Account (1421(b)) loans	-	-	80,000	50,000	80,000	-	-	700,000	180,000	100,000
Agriculture Appropriations										
Food for Peace, P.L. 480 Title II	1,716,000	-	1,850,000	1,716,000	1,725,000	9,000	0.52%	-	1,775,000	50,000
McGovern-Dole Interntl Food For Education	210,255	-	235,000	210,000	220,000	9,745	4.63%	-	235,000	15,000
USDA Local & Regional Procurement	15,000	-	25,000	15,000	20,000	5,000	33%	-	23,500	3,500
Labor, HHS Appropriations										
Bureau of International Labor Affairs - ILAB	86,125	18,500	122,125	87,625	96,125	10,000	11.61%	18,660	96,125	-
CDC Global Health	488,621	456,984	513,621	595,843	570,843	82,222	16.83%	532,222	572,843	2,000
CDC Emerging and Zoonotic Infectious Diseases	568,372	372,472***	592,622	563,372	570,372	2,000	0.35%	550,464	593,572	23,200

* Includes \$51,050 from ESF (523,950+ 51,050)

** an additional \$15M is available if the Secretary of State determines it is in the National Interest of the U.S.

*** includes discretionary appropriations only

^ FY 2020 House Mark moves ESF to Title IV

^^ does not include \$150M in ESF for family planning