

| Account (\$ in Thousands) | FY 2019 Enacted | FY 20 President's Request | FY 2020 House | FY 2020 Senate | FY 2020 Enacted | FY 20-FY 19 | % Difference FY 20 vs FY 19 |
|---|-------------------|---------------------------|-------------------|-------------------|-------------------|----------------|-----------------------------|
| State, Foreign Operations Total | 54,200,000 | 42,803,812 | 56,381,000 | 55,000,000 | 54,700,000 | 500,000 | 0.92% |
| TITLE I – Department of State and Related Agencies | | | | | | | |
| International Peacekeeping Activities | 1,551,000 | 1,136,000 | 2,128,414 | 1,576,759 | 1,526,383 | -24,617 | -1.59% |
| U.S. Institute of Peace | 38,634 | 19,000 | 38,634 | 45,000 | 45,000 | 6,366 | 16.48% |
| National Endowment for Democracy | 180,000 | 67,275 | 180,000 | 360,000 | 300,000 | 120,000 | 66.67% |
| TITLE II – USAID | | | | | | | |
| Operating Expenses | 1,372,875 | 1,275,200 | 1,404,756 | 1,377,246 | 1,377,246 | 4,371 | 0.32% |
| TITLE III – Bilateral Economic Assistance | | | | | | | |
| Global Health Programs – Total | 8,837,450 | 6,343,475 | 9,296,500 | 9,111,000 | 9,092,450 | 255,000 | 2.89% |
| Global Health Programs – USAID | 3,117,450 | 2,035,108 | 3,366,500 | 3,236,000 | 3,162,450 | 45,000 | 1.44% |
| Maternal & Child Health | 835,000 | 619,600 | 850,000 | 847,000 | 851,000 | 16,000 | 1.92% |
| Family Planning & Reproductive Health | 575,000 | 237,000 | 750,000 | 575,000 | 523,950 | -51,050 | -8.88% |
| Nutrition | 145,000 | 78,500 | 145,000 | 150,000 | 150,000 | 5,000 | 3.45% |
| Vulnerable Children | 24,000 | - | 24,000 | 26,000 | 25,000 | 1,000 | 4.17% |
| Malaria | 755,000 | 674,000 | 755,000 | 789,000 | 770,000 | 15,000 | 1.99% |
| Tuberculosis | 302,000 | 261,000 | 310,000 | 310,000 | 310,000 | 8,000 | 2.65% |
| Neglected Tropical Diseases | 102,500 | 75,000 | 102,500 | 102,500 | 102,500 | - | 0% |
| HIV/AIDS (USAID) | 330,000 | - | 330,000 | 330,000 | 330,000 | - | 0% |
| Global Health Programs – State | 5,720,000 | 4,308,367 | 5,930,000 | 5,880,000 | 5,930,000 | 210,000 | 3.67% |
| HIV/AIDS (State) | 4,325,000 | 3,071,600 | 4,325,000 | 4,320,000 | 4,370,000 | 45,000 | 1% |
| Global Fund AIDS, TB & Malaria | 1,350,000 | 958,400 | 1,560,000 | 1,560,000 | 1,560,000 | 210,000 | 15.56% |
| Development Assistance | 3,000,000 | N/A* | 4,164,867 | 3,000,000 | 3,400,000 | 400,000 | 13.33% |
| Global Food Security Strategy | 1,000,600 | 492,000 | 1,005,600 | 1,000,600 | 1,005,600 | 5,000 | 0.50% |
| International Disaster Assistance | 4,385,312 | N/A^ | 4,435,312 | 4,385,312 | 4,395,362 | 10,050 | 0.23% |
| Transition Initiatives | 92,043 | 112,043 | 92,043** | 92,043** | 92,043** | - | 0% |
| Complex Crisis Fund | 30,000 | - | 30,000 | 30,000 | 30,000 | - | 0% |
| Economic Support Fund | 3,717,861 | N/A* | 2,153,763 | 3,476,999 | 3,045,000 | -672,861 | -18.10% |
| Conflict & Stabilization Operations (non-add) | - | - | 2,500 | - | - | - | 0% |
| Reconciliation Programs (non-add) | 30,000 | - | 30,000 | 30,000 | 30,000 | - | 0% |
| Economic Support Development Fund | - | 5,234,200 | - | - | - | - | 0% |
| Migration & Refugee Assistance | 3,432,000 | 365,062^ | 3,532,000 | 3,432,000 | 3,432,000 | - | 0% |
| Emergency Refugee & Migration Assistance | 1,000 | N/A^ | 1,000 | 100 | 100 | -900 | -90.00% |
| International Humanitarian Assistance | - | 5,968,000 | - | - | - | - | 0% |
| Millennium Challenge Corporation | 905,000 | 800,000 | 905,000 | 905,000 | 905,000 | - | 0% |

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| TITLE IV – International Security Assistance | | | | | | | |
| Peacekeeping Operations | 488,670 | 291,435 | 516,348 | 471,400 | 457,348 | -31,322 | -6.41% |
| TITLE V – Multilateral Assistance | | | | | | | |
| International Organizations & Programs | 339,000 | - | 646,500 | 378,000 | 309,000 | -30,000 | -8.85% |
| Global Environment Facility | 139,575 | - | 139,575 | 139,575 | 139,575 | - | 0% |
| International Development Association | 1,097,010 | 1,097,010 | 1,097,010 | 1,097,010 | 1,097,010 | - | 0% |
| Asian Development Fund | 47,395 | 47,395 | 47,395 | 47,395 | 47,395 | - | 0% |
| African Development Fund | 171,300 | 171,300 | 171,300 | 171,300 | 171,300 | - | 0% |
| International Fund for Agricultural Development | 30,000 | - | 30,000 | 30,000 | 30,000 | - | 0% |
| Green Climate Fund | - | - | - | - | - | - | 0% |
| TITLE VII (non-add) | | | | | | | |
| Microfinance | 265,000 | 70,640 | 265,000 | 265,000 | 265,000 | - | 0% |
| Basic Education | 800,000 | 299,400 | 925,000 | 515,000 | 875,000 | 75,000 | 9.38% |
| Multilateral Partnerships | 90,000 | - | 125,000 | 115,000 | 125,000 | 35,000 | 39% |
| Sustainable Landscapes | - | 38,350 | 135,000 | 135,000 | 135,000 | 135,000 | 100% |
| Adaptation | - | - | 177,000 | 177,000 | 177,000 | 177,000 | 100% |
| Renewable Energy | - | - | 179,000 | 179,000 | 179,000 | 179,000 | 100% |
| Biodiversity | 285,000 | 78,855 | 295,000 | 314,000 | 315,000 | 30,000 | 10.53% |
| Democracy, Rights & Governance | 2,400,000 | 1,212,300 | 2,400,000 | 2,459,000 | 2,400,000 | - | 0% |
| Water & Sanitation | 435,000 | 164,633 | 435,000 | 450,000 | 450,000 | 15,000 | 3% |
| Sec. 7059, 7046 Gender Equality | 215,000 | 388,500 | 230,000 | 315,000 | 330,000 | 115,000 | 53% |
| Agriculture Appropriations | | | | | | | |
| Food for Peace, Pub. L. 480 Title II | 1,716,000 | - | 1,850,000 | 1,716,000 | 1,725,000 | 9,000 | 0.52% |
| McGovern-Dole International Food for Education | 210,255 | - | 235,000 | 210,000 | 220,000 | 9,745 | 4.63% |
| USDA Local & Regional Procurement | 15,000 | - | 25,000 | 15,000 | 20,000 | 5,000 | 33% |
| Labor, HHS Appropriations | | | | | | | |
| Bureau of International Labor Affairs | 86,125 | 18,500 | 122,125 | 87,625 | 96,000 | 9,875 | 11.47% |
| CDC Global Health | 488,621 | 456,984 | 513,621 | 595,843 | 570,843 | 82,222 | 16.83% |
| CDC Emerging & Zoonotic Infectious Diseases | 568,372 | 372,472*** | 592,622 | 563,372 | 570,372 | 2,000 | 0.35% |

* Requested as part of the Economic Support Development Fund

** An additional \$15 million is available if the Secretary of State determines it is in the national interest of the U.S.

*** Includes discretionary appropriations only

^ Requested as part of International Humanitarian Assistance