

ACCOUNT (\$ in thousands)	FY 2017 ENACTED	FY 2018 Enacted	FY 2019 Enacted	FY 2020 President's Request	FY 2020 House	FY 2020 Senate	FY 2020 Enacted	PBR FY 2021	Δ From Enacted	Δ%
State, Foreign Operations Total		\$54,176,900	\$ 54,200,000	\$ 42,803,812	\$ 56,381,000	\$ 55,000,000	\$ 54,700,000	\$ 40,832,877	(13,867,123)	-25.35
Title I--Department of State and Related Agencies										
Int'l Peacekeeping Activities TOTAL	1,907,564	1,382,080	1,551,000	1,136,000	2,128,414	1,576,759	1,526,383	1,079,200	(447,183)	-29.30
United States Institute of Peace	37,884	37,884	38,634	19,000	38,634	45,000	45,000	15,740	(29,260)	-65.02
National Endowment for Democracy	170,000	170,000	180,000	67,275	180,000	360,000	300,000	67,275	(232,725)	-77.58
Title II--USAID										
Operating Expenses TOTAL	1,361,689	1,347,676	1,372,875	1,275,200	1,404,756	1,377,246	1,377,246	1,311,866	(65,380)	-4.75
Title III--Bilateral Economic Assistance										
Global Health Programs - TOTAL	8,724,950	8,690,000	8,837,450	6,343,475	9,296,500	9,111,000	9,092,450	5,997,966	(3,094,484)	-34.03
Global Health Programs - USAID	3,054,950	3,020,000	3,117,450	2,035,108	3,366,500	3,236,000	3,162,450	2,160,100	(1,002,350)	-31.70
Maternal and Child Health	814,500	829,500	835,000	619,600	850,000	847,000	851,000	659,600	(191,400)	-22.49
Family Planning and Reproductiv	575,000*	607,500	575,000	237,000	750,000	575,000	523,950	237,000	(286,950)	-54.77
Nutrition	125,000	125,000	145,000	78,500	145,000	150,000	150,000	90,000	(60,000)	-40.00
Vulnerable Children	23,000	23,000	24,000	-	24,000	26,000	25,000	N/A	-	0
Malaria	755,000	755,000	755,000	674,000	755,000	789,000	770,000	708,500	(61,500)	-7.99
Tuberculosis	241,000	261,000	302,000	261,000	310,000	310,000	310,000	275,000	(35,000)	-11.29
Neglected Tropical Diseases	100,000	100,000	102,500	75,000	102,500	102,500	102,500	75,000	(27,500)	-26.83
Global Health Security			100,000		100,000	100,000	100,000	115,000	15,000	15.00
HIV/AIDS (State)	4,320,000	4,320,000	4,325,000	3,071,600	4,325,000	4,320,000	4,370,000	3,837,866	(532,134)	-12.18
Global Fund AIDS, TB & Malaria	1,350,000	1,350,000	1,350,000	958,400	1,560,000	1,560,000	1,560,000	657,600	(902,400)	-57.85
Development Assistance	2,995,465	3,000,000	3,000,000	N/A	4,164,867	3,000,000	3,400,000		(3,400,000)	-100
Global Food Security Strategy	1,000,600	1,000,600	1,000,600	492,000	1,005,600	1,000,600	1,005,600	506,100	(499,500)	-49.67
International Disaster Assistance TOTAL	4,427,786	4,285,312	4,385,312	N/A	4,435,312	4,385,312	4,395,362		(4,395,362)	-100.00
Transition Initiatives TOTAL	122,834	92,043	92,043	112,043	92,043**	92,043**	92,043**	112,000	19,957	-21.68
Complex Crisis Fund TOTAL	30,000	30,000	30,000	-	30,000	30,000	30,000	0	(30,000)	-100.00
Economic Support Fund TOTAL	4,681,558	3,968,853	3,717,861	N/A	2,153,763	3,476,999	3,045,000		(3,045,000)	-100.00
Conflict and Stabilization Operations (non-add)	-	-	-	-	2,500	0	-	-	-	-
Reconciliation Programs (non-add)	26,000	30,000	30,000	-	30,000	30,000	30,000		(30,000)	-100.00
Economic Support Development Fund (ESDF)	-	-	-	5,234,200	-	-	-	5,925,600	5,925,600	
Migration and Refugee Assistance TOTAL	3,359,000	3,359,000	3,432,000	365,062	3,532,000	3,432,000	3,432,000	299,214	(3,132,786)	-91.28
Emergency Refugee & Migration Assistance TOT	50,000	1,000	1,000	N/A	1,000	100	100		(100)	-100.00
International Humanitarian Assistance (IHA)				5,968,000	-	-	-	5,968,000	5,968,000	
Millennium Challenge Corporation	905,000	905,000	905,000	800,000	905,000	905,000	905,000	800,000	(105,000)	-11.60
Title IV--International Security Assistance										
Peacekeeping Operations TOTAL	659,014	537,925	488,670	291,435	516,348	471,400	457,348	290,000	(167,348)	-36.59
Title V--Multilateral Assistance										
International Organizations and Programs	339,000	339,000	339,000	-	646,500	378,000	309,000	0	(309,000)	-100
Global Environment Facility (GEF)	146,563	139,575	139,575	-	139,575	139,575	139,575	0	(139,575)	-100
International Development Association	1,197,128	1,097,010	1,097,010	1,097,010	1,097,010	1,097,010	1,097,010	1,001,400	(95,610)	-8.72
Asian Development Fund	99,233	47,395	47,395	47,395	47,395	47,395	47,395	47,395	-	0
African Development Fund	32,418	171,300	171,300	171,300	171,300	171,300	171,300	171,300	-	0
International Fund for Agricultural Development	30,000	30,000	30,000	-	30,000	30,000	30,000	0	(30,000)	-100
Green Climate Fund	-	-	-	-	-	0.00	0.0	0	-	0
Title VII (non-add)										
Microfinance	265,000	265,000	265,000	70,640	265,000	265,000	265,000	N/A	-	0
Basic Education	800,000	800,000	800,000	299,400	925,000	515,000	875,000	301,000	(574,000)	-65.60
<i>multilateral partnerships</i>	<i>75,000</i>	<i>87,500</i>	<i>90,000</i>	<i>-</i>	<i>125,000</i>	<i>115,000</i>	<i>125,000</i>	<i>0</i>	<i>-</i>	<i>0</i>
Sustainable Landscapes				38,350	135,000	135,000	135,000	47,100	(87,900)	-65
Adaptation					177,000	177,000	177,000	7,500	(169,500)	-96
Renewable Energy					179,000	179,000	179,000	N/A	-	0
Biodiversity	265,000	269,000	285,000	78,855	295,000	314,000	315,000	99,100	(215,900)	-69
Democracy, Rights & Governance		2,308,517	2,400,000	1,212,300	2,400,000	2,459,000	2,400,000	1,551,400	(848,600)	-35.36
Water and Sanitation		400,000	435,000	164,633	435,000	450,000	450,000	N/A	-	0
Sec. 7059, 7046 Gender		215,000	215,000	388,500	230,000	315,000	330,000	525,700	195,700	59.30
Agriculture Appropriations										
Food for Peace, Pub. L. 480 Title II	1,600,000	1,716,000	1,716,000	-	1,850,000	1,716,000	1,725,000	0	(1,725,000)	-100
McGovern-Dole Interntl Food For Education	201,626	207,626	210,255	-	235,000	210,000	220,000	0	(220,000)	-100
USDA Local & Regional Procurement	0	10,000	15,000	-	25,000	15,000	20,000	0	(20,000)	-100
Labor, HHS Appropriations										
Bureau of International Labor Affairs - ILAB	86,125	86,125	86,125	18,500	122,125	87,625	96,000	18,660	(77,340)	-81
CDC Global Health	435,121	488,621	488,621	456,984	513,621	595,843	570,843	532,000	(38,843)	-7
CDC Emerging and Zoonotic Infectious Diseases	532,922	562,572	568,372	372,472***	592,622	563,372	570,372	550,000	(20,372)	-4

* Includes \$51,050 from ESF (523,950+ 51,050)

** an additional \$15M is available if the Secretary of State determines it is in the National Interest of the U.S.

*** includes discretionary appropriations only

^ FY 2020 House Mark moves ESF to Title IV

ESFDA= ESF, DA, AEEanCA, DF

IHA=ERMA, FFP, IDA, MRA,