

ACCOUNT (\$ in thousands)	FY 2020 Enacted	FY 2021 Enacted	FY 2022 President's Request	FY 2022 Enacted	FY 2023 President's Request	Enacted FY 2023 - FY 2022 (\$)	Enacted FY 2023 - FY 2022 (%)
State, Foreign Operations Total	54,700,000	55,663,900	58,500,000	56,000,000	67,600,000	11,600,000	20.71%
Title I--Department of State and Related Agencies							
Diplomatic Programs	9,125,687	9,170,013	9,490,672	9,178,789	9,637,796	459,007	5.00%
Contributions for Int'l Peacekeeping Activities	1,526,383	1,456,314	1,928,614	1,498,614	2,327,235	828,621	55.29%
United States Institute of Peace	45,000	45,000	45,000	54,000	47,250	(6,750)	-12.50%
National Endowment for Democracy	300,000	300,000	300,000	315,000	300,000	(15,000)	-4.76%
Title II--USAID							
Operating Expenses	1,377,246	1,377,747	1,527,947	1,635,947	1,743,350	107,403	6.57%
Title III--Bilateral Economic Assistance							
Global Health Programs - TOTAL	9,092,450	9,195,950	10,050,950	9,830,000	10,576,000	746,000	7.59%
Global Health Programs - USAID	3,162,450	3,265,950	3,870,950	3,880,000	3,956,000	76,000	1.96%
Maternal and Child Health	851,000	855,500	879,500	890,000	879,500	(10,500)	-1.18%
Family Planning/Reproductive Health	523,950	523,950	550,000	523,950	572,000	48,050	9.17%
Nutrition (USAID)	150,000	150,000	150,000	155,000	150,000	(5,000)	-3.23%
Vulnerable Children	25,000	25,000	25,000	27,500	25,000	(2,500)	-9.09%
Global Health Security TOTAL		190,000	995,000	700,000	995,000	295,000	42.14%
Malaria	770,000	770,000	770,000	775,000	780,000	5,000	0.65%
Tuberculosis	310,000	319,000	319,000	371,050	350,000	(21,050)	-5.67%
Neglected Tropical Diseases	102,500	102,500	102,500	107,500	114,500	7,000	6.51%
HIV/AIDS (USAID)	330,000	330,000	330,000	330,000	330,000	-	0.00%
HIV/AIDS (State)	4,370,000	4,370,000	5,930,000	5,950,000	6,370,000	420,000	7.06%
Global Fund AIDS, TB & Malaria	1,560,000	1,560,000	1,560,000	1,560,000	2,000,000	440,000	28.21%
Development Assistance	3,400,000	3,500,000	4,075,097	4,140,494	4,769,787	629,293	15.20%
Global Food Security Strategy	1,005,600	1,010,600	1,050,430	1,010,600	NA	NA	NA
International Disaster Assistance	4,395,362	4,395,362	4,682,362	3,905,460	4,699,362	793,902	20.33%
Transition Initiatives	92,043	92,043	92,043	80,000	102,000	22,000	27.50%
Complex Crisis Fund	30,000	30,000	60,000	60,000	40,000	(20,000)	-33.33%
Economic Support Fund	3,045,000	3,151,963	4,260,231	4,099,000	4,122,463	23,463	0.57%
Conflict and Stabilization Operations	-	-	-		-	-	0.00%
Reconciliation Programs	30,000	25,000	-	25,000	NA	NA	NA
Democracy Fund	290,700	290,700	290,700	340,700	290,700	(50,000)	-14.68%
Migration and Refugee Assistance	3,432,000	3,432,000	3,845,000	2,912,188	3,912,000	999,812	34.33%
Emergency Refugee & Migration Assistance	100	100	100	100	100,000	99,900	99900%
Millennium Challenge Corporation	905,000	912,000	912,000	912,000	930,000	18,000	1.97%
Title IV--International Security Assistance							
Peacekeeping Operations	457,348	440,759	469,459	455,000	463,559	8,559	1.88%

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Title V--Multilateral Assistance							
International Organizations and Programs	309,000	387,500	457,100	423,000	457,200	34,200	8.09%
Global Environment Facility	139,575	139,575	149,288	149,288	150,200	912	0.61%
International Development Association	1,097,010	1,001,400	1,427,974	1,001,400	1,430,300	428,900	42.83%
Asian Development Fund	47,395	47,395	53,323	53,323	43,610	(9,713)	-18.22%
African Development Fund	171,300	171,300	211,300	211,300	171,300	(40,000)	-18.93%
International Fund for Agricultural Development	30,000	32,500	43,000	43,000	43,000	-	0.00%
Clean Technology Fund		0	300,000	125,000	550,000	425,000	340.00%
Green Climate Fund	-	-	1,250,000		1,600,000	1,600,000	0.00%
Global Agriculture and Food Security Program		-	-	5,000	-	(5,000)	-100.00%
IMF Poverty Reduction and Growth Trust		-	102,000	102,000	20,000	(82,000)	-80.39%
Title VI--Export and Investment Asst.							
U.S. Intntl Dvlpmt Finance Corp	299,000	569,000	598,000	698,000	1,000,000	302,000	43.27%
Title VII--General Provisions							
Microfinance	265,000	265,000	258,409	265,000	NA	NA	NA
Basic Education	875,000	950,000	682,448	950,000	NA	NA	NA
<i>multilateral partnerships</i>	125,000	150,000		150,000	NA	NA	NA
Sustainable Landscapes	135,000	135,000	232,305	185,000	451,000	266,000	143.78%
Adaptation	177,000	177,000	333,428	270,000	1,100,000	830,000	307.41%
Renewable Energy	179,000	179,000	428,691	260,000	700,000	440,000	169.23%
Biodiversity	315,000	320,000	217,686	385,000	NA	NA	NA
Democracy, Rights & Governance	2,400,000	2,417,000	2,842,360	2,600,000	3,200,000	600,000	23.08%
Water and Sanitation	450,000	450,000	437,142	475,000	NA	NA	NA
Sec. 7059, 7046 Gender	330,000	450,000	427,885	560,000	NA	NA	NA
Prevention and Stabilization Fund	200,000	100,000	75,000	125,000	75,000	(50,000)	-40.00%
Agriculture Appropriations Bill							
Food for Peace, P.L. 480 Title II	1,725,000	1,740,000	1,570,000	1,740,000	1,740,000	-	0.00%
McGovern-Dole Intern'l Food For Education	220,000	230,000	230,112	237,000	230,000	(7,000)	-2.95%
USDA Local & Regional Procurement	20,000	23,000	22,000	23,700	22,000	(1,700)	-7.17%
Labor, Health, and Human Services Bill							
Bureau of International Labor Affairs	96,125	96,125	123,751	74,525	91,325	16,800	22.54%
CDC Global Health	570,843	592,843	697,843	646,843	747,843	101,000	15.61%
CDC Emerging and Zoonotic Infectious Diseases	570,372	648,272	678,272	641,272	703,272	62,000	9.67%